## Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP: Danvill	e Emergency Services	-	Period:		2003	
	Total Approved:	\$72,	684.93			
	Total Actual:					
	Difference:					
all Load Data	:					
	Description		Estimated		Actual	
Total telephone calls handled by the PSAP			306.657			
Total 911 calls handled by the PSAP			67,767			
Total wireless 911 calls handled by the PSAP			38.212			
Percentage of wireless to total calls :12.46%			Percentage of wireless to 9-1-1 calls :56.39%			
quipment use	ed only for Wireless E-911:					
	Description		Estimated		Actual	
Trunk maintenar			\$ 4.063.00		•	
Total dedicated	wireless Equipment :		\$ 4,063.00			
hared Equipn	nent:					
	Description		Estimated		Actual	
Positron mainter	nance		\$ 6.858.00			
Total Shared Eq	uipment for Formula:		\$ 6,858.00			
Estimated: _	38,212 or 12.	46% X	\$ 6,858.00	=	\$ 854.51	
Actual: -		Х		=		
ocal Exchang	e Costs (LEC):					
	Description		Estimated		Actual	
Total LEC Costs	· · · · · · · · · · · · · · · · · · ·		\$ 0.00			
ersonnel Cos		•	<u> </u>	•		
	Description Description		Estimated		Actual	
Salaries and bei			\$ 543.879.78		riotaai	
	quipment for Formula:		\$ 543,879.78			
	38 212	•		_		
Estimated: —	306,657 or 12.4	46% X	\$ 543,879.78	=	\$ 67,767.42	
Actual: —	0	Х		=		
djustments:						
	Description		Estimated		Actual	
Total of adjustm	ents:					